

Message Text

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12
ACTION EUR-12

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C O N F I D E N T I A L USNATO 1433

E.O. 11652: GDS
TAGS: MARR, NATO
SUBJ: STATUS OF INFRASTRUCTURE FUNDING

REF: NSSG (US) MSG 121644Z MAR 75

SUMMARY: UNOBLIGATED BALANCE OF INFRASTRUCTURE FUNDS ON 28 FEB 75
WAS \$49.9 MILLION. MISSION ESTIMATES US WILL INCUR \$44.6 MILLION
IN NEW OBLIGATIONS BY 30 JUNE 75, LEAVING \$5.3 MILLION CARRY-
OVER FOR FY 1976. END SUMMARY.

1. PER REFTEL, UNOBLIGATED BALANCE OF INFRASTRUCTURE FUNDS
AS OF 28 FEB 75 WAS \$49,962,000. ESTIMATED OBLIGATIONS INCURRED
THUS FAR IN MARCH ARE AS FOLLOWS:
P&P COMMITTEE MEETING 1021, 6 MAR 75 \$575,000
P&P COMMITTEE MEETING 1022, 13 MAR 75 3,245,000
TOTAL \$3,820,000
UNOBLIGATED BALANCE AS OF 14 MAR 75 IS THEREFORE APPROXIMATELY
\$46,142,000.

2. THE ABOVE OBLIGATIONS DO NOT INCLUDE THE FOLLOWING
ITEMS, WHICH P&P COMMITTEE HAS AUTHORIZED, BUT FOR WHICH THE
AUTHORIZATION HAS NOT YET BECOME EFFECTIVE:
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A. \$10.4 MILLION FOR NICS/TARE.
B. \$1.2 MILLION FOR CIP-67 CIVIL WORKS.
C. \$3.2 MILLION OF MINOR MISCELLANEOUS PROJECTS, SUBJECT
TO CONFIRMATION OR RESERVATION.

D. \$3.4 MILLION IN NEW PROJECTS AUTHORIZED SUBJECT TO APPROVAL OF SLICES XXV AND XXVI.

3. OF THIS TOTAL OF APPROXIMATELY \$18 MILLION, MISSION EXPECTS THAT AT LEAST \$16 MILLION WILL BECOME OBLIGATIONS PRIOR TO 30 JUNE 75. IN ADDITION, MISSION ANTICIPATES P&P COMMITTEE WILL AUTHORIZE THE INITIAL VOICE SWITCHED NETWORK (IVSN) IN NEAR FUTURE, FOR A US OBLIGATION OF APPROXIMATELY \$8.8 MILLION. FINALLY, MISSION ESTIMATES ADDITIONAL NEW OBLIGATIONS OF APPROXIMATELY \$16 MILLION WILL RESULT FROM NORMAL AUTHORIZATIONS IN REMAINING 12 P&P COMMITTEE MEETINGS PRIOR TO 30 JUNE.

4. NET RESULTANT UNOBLIGATED BALANCE ON 1 JULY 1975 FROM ABOVE DESCRIBED ACTIONS WILL THEREFORE BE APPROXIMATELY \$5.3 MILLION AS CARRYOVER TO FY 1976. BRUCE

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